

**CERTIFICATE**

2016

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

**New Gottland Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	4	14,436	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	163,000	138,112	16.182
Special Machinery		5			
<b>Totals</b>		xxxxxx	177,436	138,112	16.182
Budget Summary		6			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	8,534,923
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: July 30 2015

Cathy A. Schmitt  
County Clerk

Trustee  
William J. Jones, Pres  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

New Gottland Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 132,528
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 132,528

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 18,780	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 143,415	
5b. Personal property 2014	- 163,416	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ 5,456	
7. Total valuation adjustment (sum of 4, 5c, 6)	24,236	
8. Total estimated valuation July 1, 2015	8,532,972	
9. Total valuation less valuation adjustment (8 minus 7)	8,508,736	
10. Factor for increase (7 divided by 9)	0.00285	
11. Amount of increase (10 times 3)	+ \$ 377	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 132,905	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	132,905	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,120	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 135,025	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

New Gottland Township  
McPherson County

2016

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	132,528	12,586	280	156	42	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	132,528	12,586	280	156	42	0

County Treas Motor Vehicle Estimate

12,586

County Treas Recreational Vehicle Estimate

280

County Treas 16/20M Vehicle Estimate

156

County Treas Commercial Vehicle Tax Estimate

42

County Treas Watercraft Tax Estimate

0

MVT Factor 0.09497

RVT Factor 0.00211

16/20M Factor 0.00118

Comm Veh Factor 0.00032

Watercraft Factor 0.00000

New Gottland Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	13,314	14,200	11,436
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,221	3,500	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,221</b>	<b>3,500</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>16,535</b>	<b>17,700</b>	<b>14,436</b>
Expenditures:			
Officers Pay		1,800	1,800
Salaries & Wages			
Employee Benefits			3,736
Supplies	135	808	1,000
Equipment			
Buildings Maintenance			
Insurance		3,656	7,900
Professional Fees	2,200		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,335</b>	<b>6,264</b>	<b>14,436</b>
Unencumbered Cash Balance Dec 31	14,200	11,436	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	12,687	6,264	14,436
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,436
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2015 Ad Valorem Tax	0

New Gottland Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	35,607	16,452	10,857
Receipts:			
Ad Valorem Tax	125,245	129,877	xxxxxxxxxxxxxxx
Delinquent Tax	591	350	375
Motor Vehicle Tax	10,768	12,058	12,586
Recreational Vehicle Tax	249	328	280
16/20M Vehicle Tax	188	154	156
Commercial Vehicle Tax	35	38	42
Watercraft Tax			0
Special Highway/Gasoline Tax	4,159	3,100	3,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>141,235</b>	<b>145,905</b>	<b>16,739</b>
<b>Resources Available:</b>	<b>176,842</b>	<b>162,357</b>	<b>27,596</b>
Expenditures:			
Salaries & Wages	13,092	23,000	18,000
Employee Benefits	3,966	4,000	4,200
Road Maintenance	13,975	14,000	25,800
Road Materials	82,622	70,000	75,000
Equipment		40,500	40,000
Insurance	6,235		
Transfer to Special Machinery	40,500		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>160,390</b>	<b>151,500</b>	<b>163,000</b>
Unencumbered Cash Balance Dec 31	16,452	10,857	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	168,000	151,500	163,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		163,000
	Tax Required		135,404
Delinquent Comp Rate:	2.0%		2,708
Amount of 2015 Ad Valorem Tax			138,112

**Special Machinery**

K.S.A. 68-141g	<b>2014 Actual Year</b>
Unencumbered Cash Balance, Jan 1	1,041
Transfers from:	
Road Fund	40,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	122
Other	
<b>Resources Available:</b>	<b>41,663</b>
<b>Total Expenditures</b>	<b>40,447</b>
Unencumbered Cash Balance, Dec 31	1,216

NOTICE OF BUDGET HEARING

The governing body of  
New Gottland Township  
McPherson County

will meet on August 17, 2015 at 12:00 P.M. at 2215 E. Kansas, McPherson, KS 67460 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2215 E. Kansas, McPherson, KS 67460 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,335		6,264		14,436		
Debt Service							
Library							
Road	160,390	16.742	151,500	16.733	163,000	138,112	16.186
Special Machinery	40,447						
Totals	203,172	16.742	157,764	16.733	177,436	138,112	16.186
Less: Transfers	40,500		0		0		
Net Expenditure	162,672		157,764		177,436		
Total Tax Levied	125,481		132,528		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,495,270		7,920,137		8,532,972		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Bill Jones  
Township Official



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss  
Barbara Herl

Being first duly sworn, deposes and says: That she is  
Circulation Manager of the

## The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in  
and of general circulation in McPherson County, Kansas, and that  
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior to the  
first publication of said notice; and has been admitted at the post  
office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
in the regular and entire issue of said newspaper for:  
insertions, the first publication being

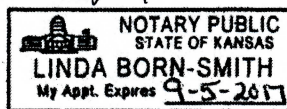
July 22, 2015

subsequent publications being made on the following dates:

*Barbara Herl*

Subscribed and sworn to before me 22 day of

July, 2015



Linda Born-Smith

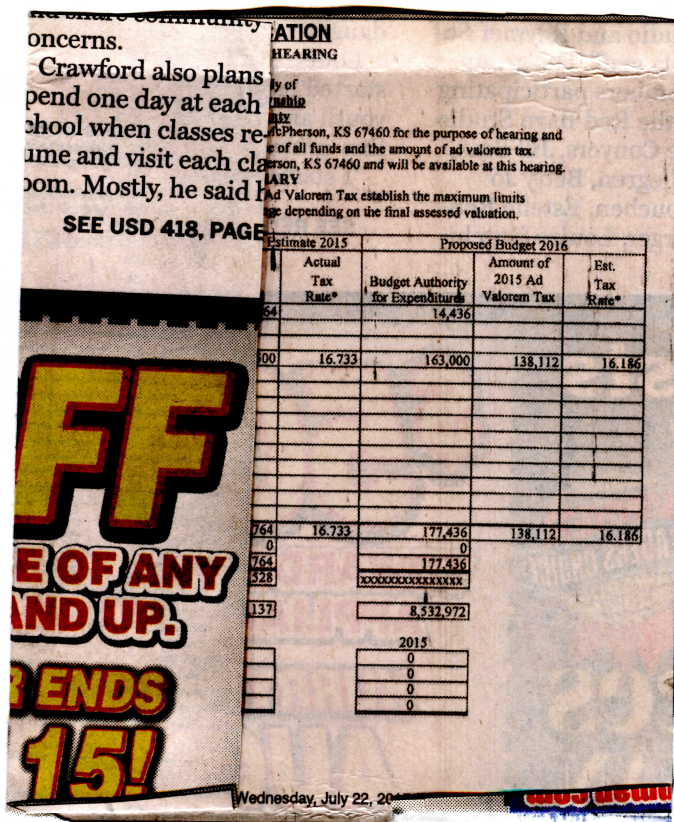
*Linda Born-Smith*  
Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 80.32

Description:

New Gottland Township  
Budget Summary



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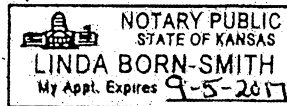
September 2, 2015

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 2 day of

September, 2015



Linda Born-Smith

Linda Born-Smith

Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 63.00

Description:

Notice of Vote

### LEGAL PUBLICATION

#### Notice of Vote – McPherson County Taxing Districts

In adopting the 2016 budget the governing body of the following  
entities voted to increase property taxes in an amount greater  
than the amount levied for the 2015 budget, adjusted by the  
2014 CPI for all urban consumers.

#### Following taxing entities and the governing body vote:

Entity	Members voting in favor of budget	Members voting against the budget
McPherson County	3	0
Fire District # 1	3	0
Fire District # 2	3	0
Fire District # 3	3	0
Fire District # 4	3	0
Fire District # 5	3	0
Fire District # 6	3	0
Fire District # 7	3	0
Fire District # 8	3	0
Fire District # 9	3	0
Fire District # 10	3	0
<b>Townships</b>		
Canton	3	0
Empire	3	0
Groveland	3	0
Harper	3	0
Hayes	3	0
Jackson	3	0
King City	3	0
Marquette	3	0
McPherson	3	0
New Gottland	3	0
South Sharps Creek	3	0
Superior	3	0
Turkey Creek	3	0
Union	3	0

Published in the McPherson Sentinel Wednesday, September 2, 2015 (319)